EWELL ASTRONOMICAL SOCIETY AGM 2023

<u>Treasurers Report 1st November 2022 – 31st October 2023</u>

Slide 1 Accounts summary

These accounts have been prepared for the accounting period 1st November 2022 to 31st October 2023. The accounts have kindly been reviewed and certified for this accounting period by our member Anne Keene (who is AAT qualified) and her sister Angela Leake (ACCA qualified).

As usual, the main income of £2538 for the year has been through our membership subscriptions. We also received £190 in visitor fees although some of this was effectively refunded if someone later joined.

The sub remains the same at £40 single adult and £65 for a couple. Under 18's & Students in full-time education are free. There is a 50% discount for new members who join in July or later.

Our total expenditure was slightly lower than last year. Our main expenditure is Hall fees of £435 and speaker fees and gifts of £417. The hall fees appeared higher last year as some had carried forward from the previous year. We currently pay £43 per meeting compared to £36 last year.

Zoom fees were £181 for the year. A typical meeting has about 6 people on zoom so we still feel it is worthwhile at £2.50 per person per meeting as it gives flexibility to members who cannot attend.

Slide 2 Membership table

Our membership has held up well. We currently have 73 members 12 more than last year.

51 pay an adult sub10 pay a couple sub4 are honorary8 are Student (free) members

We hope to expand our observing side this year to give more value to members who prefer that side of astronomy.

Meeting Attendance

Attendance at our meetings averages 27 in person plus 6 on Zoom plus 2 guests. The previous year we averaged 20 in person so that is very gratifying.